

Courtney Wilton

From: Courtney Wilton
Sent: Monday, February 16, 2009 6:19 PM
To: Bill Waters; Eric Lewis; Kelly White; Rosemary J Teetor; Bill Briare; Bill Leach; Bill Zuelke; BJ Rinearson; Chris Robuck; Cyndi Andrews; Diane Drebin; Joe Austin; Maureen Mitchell; Scott Giltz; Steffen Moller; Theresa Tuffli
Cc: Jan Godfrey; Joanne Truesdell
Subject: Budget Timelines - Draft

All - we've (JT/Jan, I and Elizabeth) blocked out the below times for budget review. We'll definitely need your help on 2/25 and 3/6 - not all of the day but sometime during. We're still planning to have proposed budget decisions made by 3/20. This is a starting point. Let's discuss the process in more detail tomorrow / get your feedback.

Friday 2/20 (Deans turn in proposed budgets / receive state revenue update) (8-12)

Wednesday, 2/25 (Meet with Deans to understand proposals) (8-5)

Tuesday, 3/3 (Update Financial Forecast / Deficit Based on Updated State Number / Review) (12-4)

Wednesday 3/4 (Review) (12-4)

Friday 3/6 (Review / Meet with Associations and Deans) (8-5)

Tuesday 3/10 (Review) (1-4)

Monday 3/16 (Review) 1:30-5:00)

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